

ADMINISTRATION

BUDGET

2022/2023

Income

Precept	£	52,504.05
Interest	£	15.00
Drayhorse rent/Insurance	£	6,252.00
Leases WSRA/VH/WPO	£	35.00
Total	£	58,806.05

Expenditure

Loan repayments:		
Village Hall	£	10,641.68
Drayhorse Meadow	£	9,471.55
Clerks Salary	£	18,661.82
Parish Council NIC	£	1,300.00
Tel/post/stationery/copier	£	1,700.00
Donations/subscriptions	£	2,800.00
Insurance	£	5,959.00
Village Warden	£	5,472.00
Legal fees	£	2,000.00
Councillors Business Expenses	£	500.00
Netwise-website support	£	300.00
Total	£	58,806.05

Precept **£ 52,504.05**

GENERAL PURPOSES

Budget 2022/2023

Income

Precept	£	28,973.00
Allotment Rent	£	340.00
Total	£	29,313.00

Expenditure

Ground Maintenance Playing Fields/Glebe Meadow Allotments	£	5,665.00
Overflow Car Park	£	578.00
Village Hall Grass	£	300.00
WSRA Field Maintenance	£	2,000.00
Evergreen Drop Boxes	£	200.00
Friends of Wateringbury	£	75.00
Repairs to play equipment	£	20,000.00
Play Equipment Inspection	£	295.00
Water rates - allotments	£	200.00
Total	£	29,313.00

Precept **£ 28,973.00**

CEMETERY

BUDGET

2022/2023

Income

Precept	£	10,594.00
Cemetery fees	£	2,000.00

Total £ **12,594.00**

Expenditure

Ground Maintenance Pollard lime/privet	£	1,760.00
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Cemetery Grass walls/weeds/verges Church Grass	£	5,324.00
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Tree maintenance	£	3,000.00
Rabbit Control	£	450.00

Water Rates	£	60.00
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Refuse Disposal	£	2,000.00
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Total £ **12,594.00**

Precept £ 10,594.00

STREET LIGHTING/HIGHWAYS

BUDGET

2022/2023

Income

Precept £ 13,250.00

Total £ 13,250.00

Expenditure

Street Lighting
Energy & Control
Maintenance contract/repairs £ 2,900.00

Electrical Inspection £ 100.00

Highways
Repairs seats/bus shelters £ 250.00

Traffic Calming £ 10,000.00

Total £ 13,250.00

Precept **£ 13,250.00**